

454 BUDG 1.4% 520 CABINET 1.6% 185 0.6% CLIMA CNECT 845 2.6% COMM 988 3.0% 804 COMP 25% 3227 DEVCO 10.0% 2189 DGT 6.8% DIGIT 511 1.6% 436 FAC 1.3% 591 1.8% **ECFIN** 784 FCHO 2.4% 708 **EMPL** 2.2% 581 1.8% **FNFR** 442 ENV 1.4% 52 0.2% **EPSC** 129 EPS0 0.4% **ESTAT** 641 2.0% 317 1.0% FISMA 206 0.6% 869 GROW 2.7% 479 1.5% HOME 1268 3.9% 143 0.4% 2720 JRC 8.4% 400 JUST 1.2% 322 MARE 1.0% 447 1.4% MOVE 1591 NEAR 4.9% 1259 3.9% OIB 377 OIL 1.2% OLAF 348 1.1% 567 1.8% 561 PMO 17% 602 REGIO 1.9% 1202 RTD 3.7% SANTE 702 2.2% 745 SCIC 2.3% SG excl. SRSS 586 1.8% SRSS 157 0.5%

401

423

686

TRADE

47 0.1%

1.2%

1.3%

2.1%

887

2.7%

JROPE





100%

TOTAL 32399





